



BUGET INDIVIDUAL

F1103_A2.0.165 Suma de control 22707510

An pentru care se depune bugetul	2	0	2	5
An Aprobare	2	0	2	5

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ☐ Provizoriu (1/12) ☒ Initial
☐ Modificari ☐ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica Cod fiscal

3	2	6	4	5	4	6				
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☐ Sector special

Sector bugetar

Mod afisare pe ecran: ☐ Numai indicatorii selectati ☒ Indicatorii selectati si totalurile calculate ☐ Numai totalurile calculate ☐ Editare

01. Bugetul de stat: 0000002510 Educatie preuniversitara - A. Integral de la buget (lei)

[Sterge](#)

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		6.480.988	0	0	0	0	6.480.988	6.480.988	
65		6.480.988	0	0	0	0	6.480.988	6.480.988	
6503		1.283.770	0	0	0	0	1.283.770	1.283.770	
650301		407.679	0	0	0	0	407.679	407.679	
65030110		407.679	0	0	0	0	407.679	407.679	
6503011001		398.558	0	0	0	0	398.558	398.558	
650301100101		336.193	0	0	0	0	336.193	336.193	X
650301100105		2.794	0	0	0	0	2.794	2.794	X
650301100106		10.425	0	0	0	0	10.425	10.425	X
650301100111		37.000	0	0	0	0	37.000	37.000	X

650301100117	IH	12.146	0	0	0	0	12.146	12.146	X
6503011003		9.121	0	0	0	0	9.121	9.121	
650301100307	CAM	9.121	0	0	0	0	9.121	9.121	X
650302		876.091	0	0	0	0	876.091	876.091	
65030210		717.391	0	0	0	0	717.391	717.391	
6503021001		701.495	0	0	0	0	701.495	701.495	
650302100101		589.448	0	0	0	0	589.448	589.448	X
650302100105		6.928	0	0	0	0	6.928	6.928	X
650302100106		21.583	0	0	0	0	21.583	21.583	X
650302100111		64.431	0	0	0	0	64.431	64.431	X
650302100117	IH	19.105	0	0	0	0	19.105	19.105	X
6503021003		15.896	0	0	0	0	15.896	15.896	
650302100307	CAM	15.896	0	0	0	0	15.896	15.896	X
65030259		158.700	0	0	0	0	158.700	158.700	
650302590100		158.700	0	0	0	0	158.700	158.700	X
6504		5.197.218	0	0	0	0	5.197.218	5.197.218	
650401		2.748.479	0	0	0	0	2.748.479	2.748.479	
65040110		1.231.267	0	0	0	0	1.231.267	1.231.267	
6504011001		1.203.817	0	0	0	0	1.203.817	1.203.817	
650401100101		979.234	0	0	0	0	979.234	979.234	X
650401100105		12.751	0	0	0	0	12.751	12.751	X
650401100106		34.891	0	0	0	0	34.891	34.891	X
650401100111		150.361	0	0	0	0	150.361	150.361	X
650401100117	IH	26.580	0	0	0	0	26.580	26.580	X

6504011003		27.450	0	0	0	0	27.450	27.450	
650401100307	CAM	27.450	0	0	0	0	27.450	27.450	X
65040159		296.062	0	0	0	0	296.062	296.062	
650401590100		296.062	0	0	0	0	296.062	296.062	X
65040160	pfsafnpnrr	1.221.150	0	0	0	0	1.221.150	1.221.150	
650401600100	fen	1.026.177	0	0	0	0	1.026.177	1.026.177	X
650401600300	SATVA	194.973	0	0	0	0	194.973	194.973	X
650402		2.448.739	0	0	0	0	2.448.739	2.448.739	
65040210		2.248.393	0	0	0	0	2.248.393	2.248.393	
6504021001		2.194.326	0	0	0	0	2.194.326	2.194.326	
650402100101		1.910.390	0	0	0	0	1.910.390	1.910.390	X
650402100105		21.450	0	0	0	0	21.450	21.450	X
650402100106		51.818	0	0	0	0	51.818	51.818	X
650402100111		101.928	0	0	0	0	101.928	101.928	X
650402100117	IH	67.829	0	0	0	0	67.829	67.829	X
650402100130		40.911	0	0	0	0	40.911	40.911	X
6504021003		54.067	0	0	0	0	54.067	54.067	
650402100307	CAM	49.246	0	0	0	0	49.246	49.246	X
650402100308	CbPANA	4.821	0	0	0	0	4.821	4.821	X
65040257		18.642	0	0	0	0	18.642	18.642	
6504025702		18.642	0	0	0	0	18.642	18.642	
650402570201		1.400	0	0	0	0	1.400	1.400	X
650402570202		17.242	0	0	0	0	17.242	17.242	X

65040259		181.704	0	0	0	0	181.704	181.704	
650402590100		181.704	0	0	0	0	181.704	181.704	X
Sold(venituri - cheltuieli):		-6.480.988	0	0	0	0	-6.480.988	-6.480.988	

Introducere: ☐ Venit ☒ Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare credit bugetar

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Valoare limita credit de angajament

An curent

Program bugetar

0000000000 0000

Sursa finantare

Adauga
Programe / Surse
de Finantare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML